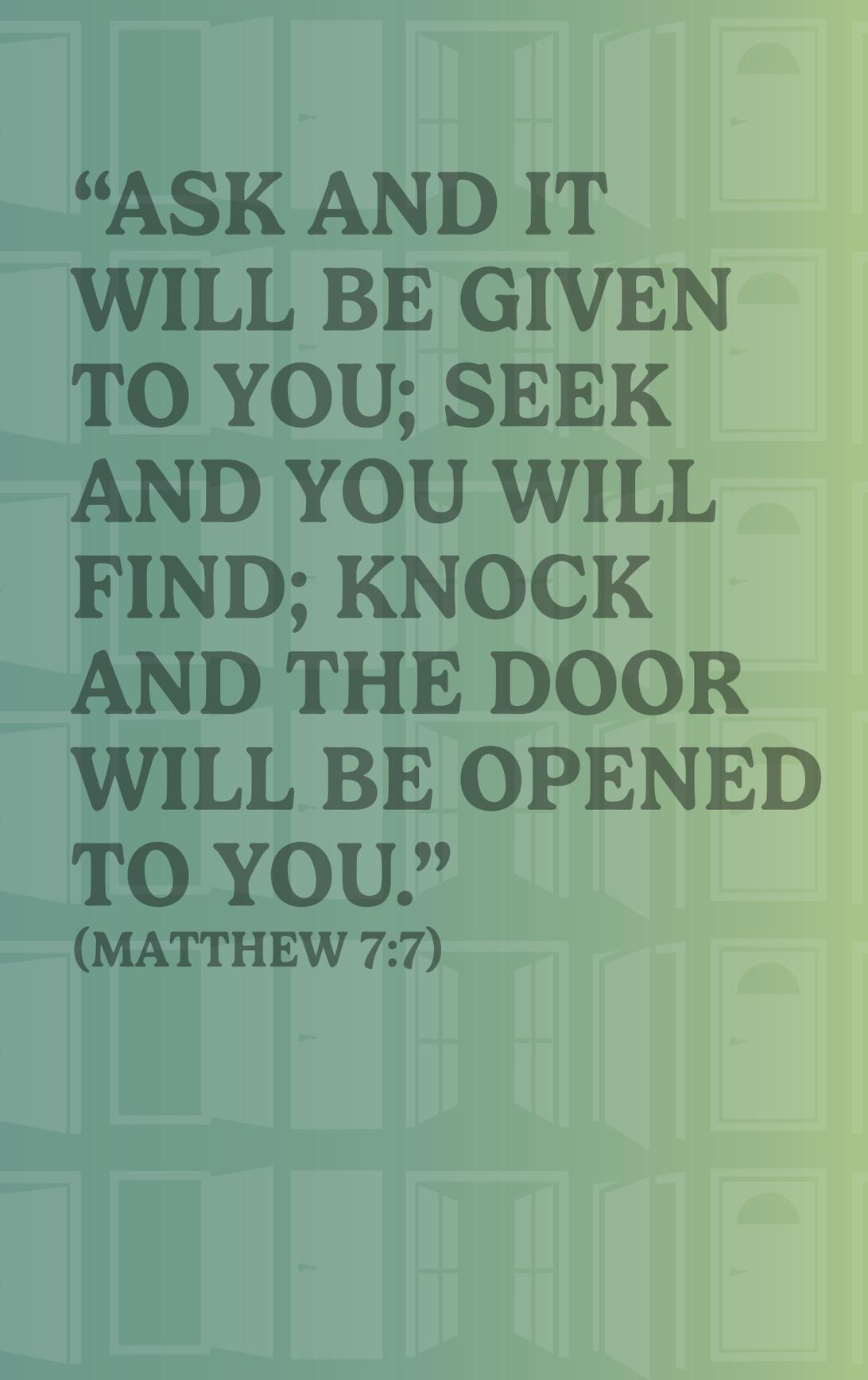




TURNING THE KEY

Impact Report

**DENVER
RESCUE
MISSION**



**“ASK AND IT
WILL BE GIVEN
TO YOU; SEEK
AND YOU WILL
FIND; KNOCK
AND THE DOOR
WILL BE OPENED
TO YOU.”**

(MATTHEW 7:7)



Have you ever wondered if you are making a difference? There is so much to do, and it can seem like we are not making a difference. But the truth is, we are—all of us. I know you are making a difference through the support of Denver Rescue Mission.

You made a difference in the life of a guy named Abel. He struggled with addiction for 24 years! I know you made a difference in his life because he graduated from our New Life Program. He is sober and started an apprenticeship program as an electrician. He told me that he was going to see his 25-year-old son and his grandchild. His son only knew the version of Abel who was addicted and hopeless. Abel told me he was so excited for his son to see him now—sober, employed and housed. Through your support of DRM, you made that life change possible.

I also know you made a difference in the lives of so many children. I know this because we see it every day. Last year we put up a gratitude tree in The Crossing that in part provides transitional housing and programming to families with children. Anyone could pick up a paper leaf and write down what they are grateful for and attach it to the tree. Here are examples of what some children wrote:

- *"I'm thankful for my family, school and God for giving us food and a roof over us."*
- *"I'm grateful for being warm and safe and not alone."*
- *"I am thankful for my mom, dad, teachers, and most importantly, God."*

You are making a difference, because this would not be possible without your prayers and financial support.

Last year, 627 individuals obtained more stable housing. The journey out of homelessness started with a meal, safety, warmth, a bed, and someone to walk along the journey with them.

You were the key to this impact!

Thank you for making our work possible. The need is literally greater than it has ever been. But we are all making a difference through the power of Christ, one life at a time!

Grace and peace,

Dennis Van Kampen | President/CEO



ABEL

**New Life Program
graduate, sober,
employed, and housed:**

“I extend my heartfelt appreciation to the New Life Program for providing a nurturing environment and ample time, spanning eight months, for my transformation and liberation from 24 years of addiction, self-sabotage and destruction. I commend the unwavering dedication of my clinician and chaplain who courageously allowed God to work through them, imparting wisdom that refined and transformed my life and empowering me to emerge as a faithful and anointed servant of God.”

THE KEYS TO OUR WORK

Mission

Denver Rescue Mission is changing lives in the name of Christ by meeting people at their physical and spiritual points of need with the goal of returning them to society as productive, self-sufficient citizens.

Vision

Through the power of Christ, work to bring an end to homelessness in Metro Denver and Northern Colorado, one life at a time.





Core Strategies



EMERGENCY SERVICES

Meeting the needs of the most vulnerable



REHABILITATION

Equipping men through a life-changing program



TRANSITIONAL PROGRAMS

Transitioning people into stability



COMMUNITY OUTREACH

Providing essential needs for daily life



Christ-Centered Approach

ENGAGE MERCIFULLY

Loving our neighbor as ourselves, without judgment

WORK HOLISTICALLY

Recognizing that we are complex beings who require complex solutions (biological, psychological, social, and spiritual)

SPEAK TRUTHFULLY

Speaking hard truths: first to ourselves and then into the lives of the people we serve and systems we engage within

BELIEVE IN MIRACLES

Believing that all lasting growth and healing depends upon the miraculous work of God

YOUR GENEROSITY IS KEY

60,644 Volunteer hours

fed the hungry with **1,202,334** meals

provided consistency for our guests with **266**
Change Makers (long-term volunteers)

showed people that they matter

"I'm grateful to all the people who actually care to keep these doors open, to feed you, to house you, to bring you clothes. It means a lot." -Joe, Shelter Guest





40,691 Donors

clothed those in need with **301,740**
pounds donated

provided cars for program graduates with
260 vehicles donated

gave an average gift of **\$214.03**

*“Without donations, I wouldn’t be here. Thanks to Denver Rescue Mission and all the donors who made this possible, I got my own place.”
-Randy, Shelter Guest*

TO
UNLOCKING
CHANGE

A KEY IN EVERY HAND

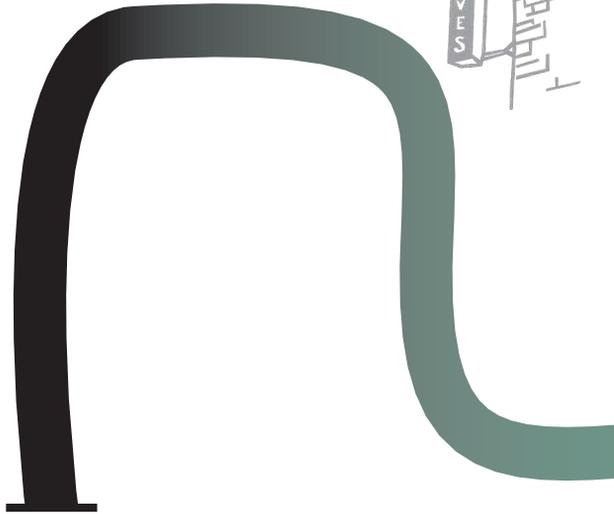
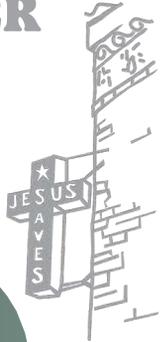
Exiting homelessness is hard work. Some doors open and some doors close along the way. At the Mission, we are working hard to help each person who is willing take their best next step that leads to a house key in their hands and tools for lasting stability in their pockets.

RANDY'S JOURNEY



LAWRENCE STREET SHELTER

- Felt loved and seen for the first time
- Connected with an Intake Specialist



HOMELESSNESS

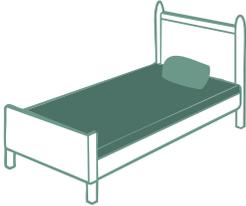
- Slept on the streets or in his car
- Broken relationships left him alone
- In a wheelchair due to neuropathy

➔ Moved into an apartment for the first time in three years

➔ Received a Housewarming Box filled with essentials to get him started



HOUSING



48TH AVENUE CENTER

- ➔ Got a reserved bed
- ➔ Received support from a Case Manager, Peer Navigator and Chaplain
- ➔ Obtained a birth certificate, ID, Bible, and housing



GIVING BACK

"I want to give back to the place that gave to me. I want to help other people who think this can't happen to them, but it can."

-Randy

YOU WERE THE KEY TO IMPACT

627 Individuals Obtained More Stable Housing

11,561 Unique People Served

454,080 Nights of Shelter

1,120 Guests at 48th Engaged with Case Management

604 Individuals Obtained or Improved Employment

406 Participants Created a Budget

260 Individuals Connected with Mental Health Care

294 Individuals Obtained an ID

All statistics in this report reflect fiscal year July 1, 2024 to June 30, 2025

“Most guys come in here, and they’ve had that door slammed in their face so many times. Why would you want to open it again? You don’t. It takes the staff, like here, to say, ‘Just give it one more try. Don’t give up.’”

-Joe, Shelter Guest



A KEY ISN'T THE GOAL— STABILITY IS

CHARLIE

Eleven years after graduating from the New Life Program:

"I was just broken. I really didn't have God in my life. The Mission was where I came to know Him, where I went from hopeless to hope. Now, I'm 13 years sober. My wife and I have owned our home since 2020. We have the security of being home—this is my home. I still have the same job as I did when I left the Mission. I still have the car they gave me when I graduated. And I'm just furthering my relationship with the Lord, getting to know Him better. I walked into the Mission with nothing, and this is what God's grace has done for us."



While we are blessed to help people find stable housing now, the ultimate goal is to see people stay housed well after using our services. People like Charlie and Lindsay are examples of how homelessness can truly end, one life at a time.

A year after leaving the Bridge program:

LINDSAY'S FAMILY

"You helped us get into our own apartment. For somebody who has extreme anxiety issues, I can finally relax. I was pretty sure I was going to die on the streets, and now I know I'm going to die comfortably in a home. It was very hard to keep nutrition and hydration levels up on the streets, and the Mission probably extended my life span by about 15 years. That is invaluable whenever it comes to time with family. We are also now debt free, I am fixing to be a peer recovery specialist and I recently hit 20 years sober."



WHEN ONE DOOR OPENS, CHANGE HAPPENS

Complex Case

- 138 Unique Complex Case Guests
- 46 Obtained More Stable Housing



James

Bridge Program

- 242 Households Served



Kalina

New Life Program

- 98 New Life Program (NLP) Graduates
- 93% NLP One-Year Success Rate in Housing
- \$20.67 NLP Average Starting Wage



Lloyd

Why They Knocked on Our Door

*"I was born blind . . .
and faced six months
of homelessness on the
streets."*

*"We had an eviction note
and had to get out right
away."*

*"I struggled with addiction
for 20 years . . . my kids
calling morgues to look for
me was the wakeup call I
needed."*

The Key to Their Success

The Mission's **Complex Case** Management team helped James go from shelter to the Bridge program at The Crossing. Within five months, James was in independent housing.

Her family of six joined the Mission's **Bridge program** and nine months later, they moved into more stable housing.

He joined the Mission's **New Life Program** and a year later, he graduated, moved into housing and became a peer coach for others in recovery.

FINANCIALS

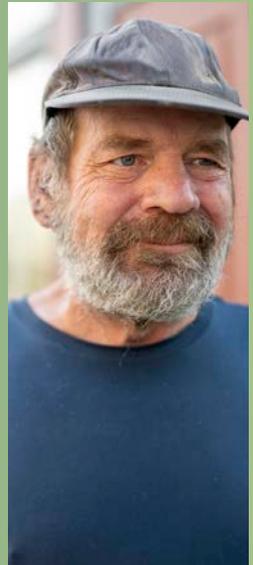
DENVER RESCUE MISSION

SUPPORT & REVENUE	2025	2024
Individuals, Corporations, Foundations, and Churches	\$30,053,032	\$27,524,724
Gift-in-Kind (products: food, clothing, etc. and services)	\$ 10,295,489	\$12,044,526
Donated Rent	\$710,528	\$679,635
Total Contributions	\$41,059,049	\$40,248,885
Program Service Contract Revenue	\$11,892,053	\$11,458,254
Investment and Other Income	\$958,155	\$980,464
Total Contract Revenue & Other Income	\$12,850,208	\$12,438,718
Total Support & Revenue	\$53,909,257	\$52,687,603

Statistics reflect fiscal year July 1, 2024 to June 30, 2025

The Better Business Bureau Wise Giving Alliance recommends giving to organizations who spend at least 65% of their total expenses on program activities. Last year, 83% of our expenses were in program services.

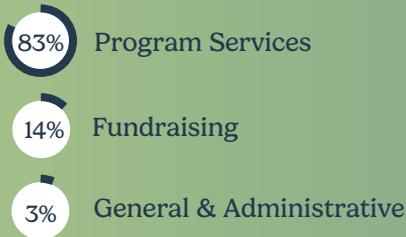
Download our audited financial statement at DenverRescueMission.org/Financial-Accountability.



DENVER RESCUE MISSION

EXPENSES	2025	2024
Emergency Services	\$18,599,825	\$17,482,627
Rehabilitation	\$6,194,076	\$6,546,172
Transitional Programs	\$8,114,248	\$7,217,185
Community Outreach	\$10,166,415	\$11,428,694
Total Program Services	\$43,074,564	\$42,674,678
General & Administrative	\$1,671,675	\$1,883,090
Fundraising	\$7,078,524	\$7,027,603
Total Support Activities	\$8,750,199	\$8,910,693
Total Expenses	\$51,824,763	\$51,585,371
Change in Net Assets	\$2,084,494	\$1,102,232
Net Assets, Beginning of Year	\$59,242,759	\$58,140,527
Net Assets, End of Year	\$61,327,253	\$59,242,759

Operating Expenses



Cash Revenue (By Source)



**DENVER
RESCUE
MISSION**

**FORT
COLLINS
RESCUE
MISSION**

WHAT'S NEXT?

Denver Rescue Mission is at a key moment of innovation to meet the changing dynamics of homelessness in our region. We are working on new solutions.

Some of the work we have started that will continue to have long lasting impact into the future are:

- ➡ A new homeless resolution center that is under construction in Fort Collins, which will open in late 2026, impacting men and women in that community.
- ➡ A Prevention pilot program that we launched in October 2025 in two public schools, which will continue to grow and build to help hundreds of families over the next several years.
- ➡ A new strategic plan which is planned to start in 2026. The initiatives in the plan will have a far-reaching impact for years to come. There are five key areas of improvement to tackle over the next ten years, and we look forward to sharing more with you as we move forward.

Strategic Plan 5 Pillars

CULTURE

Including safety as well as staff support and retention

PREVENTION

Stopping homelessness for families before it starts, beginning with two pilot schools and adding more each year

HOUSING

Including permanent supportive housing creation and expanding or renovating current facilities

DIGNITY

Including more dignified shelter, safety and paid workforce development programs for our guests

SUSTAINABILITY

Including increased donor revenue and developing alternative revenue streams

SENIOR LEADERSHIP

Rene Palacios, Vice President of Programs, Denver
Sean Morrow, Vice President of People and Culture
Micaiah Parreco, Executive Office Manager
Seth Forwood, Vice President of Programs, Northern Colorado
Dennis Van Kampen, President/CEO
Ashley Irwin, Interim Chief Operations Officer
Brad Jessen, Vice President of Development
Tracy Brooks, Chief Programs Officer

Listed left to right



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